

**STATE OF MISSOURI  
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT  
CAPITAL PROJECTS FUNDS  
FOR THE APPROPRIATION YEAR 2002**

	Appropriations	Expenditures and Appropriated Transfers Out	Biennial Rollovers and Reappropriations to 2003	Lapse of Appropriations
<b><u>Water Pollution Control - Series A 2002 - 37E - 0300</u></b>				
Office of Administration	\$ 150,000	\$ ---	\$ ---	\$ 150,000
<b><u>Water Pollution Control - Series A 2002 - 37G - 0301</u></b>				
Office of Administration	150,000	---	---	150,000
<b><u>Veterans' Homes Capital Improvement Trust - 0304</u></b>				
Public Safety	44,996,272	24,378,664	20,220,558	397,050
<b><u>State Road - 0320</u></b>				
Transportation	1,231,177,431	1,207,158,267	---	24,019,164
<b><u>State Road Series A 2000 - 0321</u></b>				
Transportation	250,000,000	1,531,826	---	248,468,174
<b><u>State Road Series A 2001 - 0322</u></b>				
Transportation	415,000,000	207,240,144	---	207,759,856
<b><u>Water Pollution Control - Series A 1996 - 37C - 0353</u></b>				
Natural Resources	17,142	17,142	---	---
<b><u>Water Pollution Control - Series A 1998 - 0355</u></b>				
Natural Resources	15,696,047	1,647,228	14,048,817	2
<b><u>Water Pollution Control - Series A 1998 - 0356</u></b>				
Natural Resources	15,591,372	2,856,800	12,734,571	1
<b><u>Fourth State Building - Series A 1998 - 0382</u></b>				
Higher Education	19,855	---	19,855	---
Social Services	4,992,329	12,030	4,980,299	---
Corrections	9,831,563	4,237,184	5,594,379	---
<b><u>Stormwater Control - Series A 1998 - 0383</u></b>				
Natural Resources	57,603,479	10,980,822	46,622,657	---
<b><u>Water Pollution Control - Series A 1999 - 0384</u></b>				
Natural Resources	10,000,000	5,595,902	4,404,098	---
Subtotals	2,055,225,490	1,465,656,009	108,625,234	480,944,247
<b>Appropriated Transfers Out</b>	77,463,298	17,126,470	60,266,232	70,596
Totals	<u>\$ 2,132,688,788</u>	<u>\$ 1,482,782,479</u>	<u>\$ 168,891,466</u>	<u>\$ 481,014,843</u>